

INSTITUTO DE ALFABETIZACIÓN Y EDUCACIÓN BÁSICA PARA ADULTOS DEL ESTADO DE GTO.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
al 31 de Marzo de 2018
PESOS

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado						
(I=A+B+C+D+E+F+G+H)	147,026,095.51	6,034,251.56	153,060,347.07	27,315,145.80	27,298,085.18	125,745,201.27
0101 DESPACHO DIRECTOR GENERAL	5,399,349.08	310,354.00	5,709,703.08	1,132,608.77	1,132,608.77	4,577,094.31
0201 DESPACHO GRAL. DE DESARROLLO EDUCATIVO	9,863,161.54	469,947.24	10,333,108.78	1,849,109.58	1,845,959.58	8,483,999.20
0301 DESPACHO GRAL. DE GESTION REGIONAL	60,661,880.00	2,796,662.51	63,458,542.51	12,948,445.64	12,948,445.64	50,510,096.87
0401 DIRECCION ADMINISTRATIVA	41,500,589.31	783,787.89	42,284,377.20	5,908,586.84	5,894,876.22	36,375,790.36
0501 DIRECCION DE ASUNTOS JURIDICOS	3,113,383.52	218,738.24	3,332,121.76	507,160.29	507,160.29	2,824,961.47
0601 DIRECCION DE COMUNICACION SOCIAL	3,878,335.00	134,350.00	4,012,685.00	701,841.73	701,841.73	3,310,843.27
0701 DIRECCION DE PLANEACION	4,350,424.04	192,110.00	4,542,534.04	912,053.47	911,853.47	3,630,480.57
0801 DIRECCION DE SERVICIOS ESCOLARES Y SISTE	10,208,287.20	688,387.16	10,896,674.36	1,944,351.66	1,944,351.66	8,952,322.70
1701 DIRECCION DE VINCULACION	8,050,685.82	439,914.52	8,490,600.34	1,410,987.82	1,410,987.82	7,079,612.52
			0.00			0.00
II. Gasto Etiquetado						
(II=A+B+C+D+E+F+G+H)	155,096,943.00	21,975,352.30	177,072,295.30	26,486,166.17	26,486,166.17	150,586,129.13
0101 DESPACHO DIRECTOR GENERAL	3,100,349.00	0.00	3,100,349.00	630,014.08	630,014.08	2,470,334.92
0201 DESPACHO GRAL. DE DESARROLLO EDUCATIVO	1,879,197.00	0.00	1,879,197.00	362,794.70	362,794.70	1,516,402.30
0301 DESPACHO GRAL. DE GESTION REGIONAL	124,765,411.17	0.00	124,765,411.17	14,780,424.18	14,780,424.18	109,984,986.99
0401 DIRECCION ADMINISTRATIVA	16,387,257.88	4,053,333.37	20,440,591.25	5,201,500.14	5,201,500.14	15,239,091.11
0501 DIRECCION DE ASUNTOS JURIDICOS	1,495,582.00	900,000.00	2,395,582.00	242,701.04	242,701.04	2,152,880.96
0601 DIRECCION DE COMUNICACION SOCIAL	273,585.00	1,300,000.00	1,573,585.00	916,127.07	916,127.07	657,457.93
0701 DIRECCION DE PLANEACION	5,110,264.00	3,305,702.27	8,415,966.27	3,344,439.93	3,344,439.93	5,071,526.34
0801 DIRECCION DE SERVICIOS ESCOLARES Y SISTE	1,352,201.95	11,216,316.66	12,568,518.61	933,939.35	933,939.35	11,634,579.26
1701 DIRECCION DE VINCULACION	733,095.00	1,200,000.00	1,933,095.00	74,225.68	74,225.68	1,858,869.32
			0.00			0.00
III. Total de Egresos (III = I + II)	302,123,038.51	28,009,603.86	330,132,642.37	53,801,311.97	53,784,251.35	276,331,330.40