

INSTITUTO DE ALFABETIZACIÓN Y EDUCACIÓN BÁSICA PARA ADULTOS DEL ESTADO DE GTO.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
al 31 de Diciembre de 2017
PESOS

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	135,753,736.20	-12,701,162.91	123,052,573.29	121,690,524.92	120,770,504.16	1,362,048.37
0101 DESPACHO DIRECTOR GENERAL	5,766,081.30	-142,419.61	5,623,661.69	5,623,661.69	5,623,661.69	0.00
0201 DESPACHO GRAL. DE DESARROLLO EDUCATIVO	9,647,399.33	-425,797.76	9,221,601.57	9,211,616.87	9,211,616.87	9,984.70
0301 DESPACHO GRAL. DE GESTION REGIONAL	61,625,332.20	142,623.69	61,767,955.89	61,243,032.91	60,868,851.95	524,922.98
0401 DIRECCION ADMINISTRATIVA	31,815,567.99	-15,180,368.38	16,635,199.61	15,976,463.84	15,430,856.04	658,735.77
0501 DIRECCION DE ASUNTOS JURIDICOS	3,543,038.03	-8,003.35	3,535,034.68	3,458,329.02	3,458,329.02	76,705.66
0601 DIRECCION DE COMUNICACION SOCIAL	3,137,978.00	470,499.05	3,608,477.05	3,608,477.05	3,608,477.05	0.00
0701 DIRECCION DE PLANEACION	5,549,741.65	1,853,877.15	7,403,618.80	7,403,618.80	7,403,618.80	0.00
0801 DIRECCION DE SERVICIOS ESCOLARES Y SISTE	7,385,290.79	732,021.53	8,117,312.32	8,025,613.06	8,025,613.06	91,699.26
1701 DIRECCION DE VINCULACION	7,283,306.91	-143,595.23	7,139,711.68	7,139,711.68	7,139,479.68	0.00
			0.00			0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	104,074,511.00	48,140,898.47	152,215,409.47	152,113,399.38	151,561,468.75	102,010.09
0101 DESPACHO DIRECTOR GENERAL	3,461,264.00	-887,171.58	2,574,092.42	2,574,092.42	2,574,092.42	0.00
0201 DESPACHO GRAL. DE DESARROLLO EDUCATIVO	963,722.84	511,892.66	1,475,615.50	1,475,615.50	1,475,615.50	0.00
0301 DESPACHO GRAL. DE GESTION REGIONAL	66,070,877.40	23,846,640.77	89,917,518.17	90,480,308.08	90,363,024.79	-562,789.91
0401 DIRECCION ADMINISTRATIVA	23,296,069.93	19,742,979.78	43,039,049.71	43,039,049.71	42,700,396.51	0.00
0501 DIRECCION DE ASUNTOS JURIDICOS	928,236.41	172,049.06	1,100,285.47	1,100,285.47	1,004,291.33	0.00
0601 DIRECCION DE COMUNICACION SOCIAL	330,173.22	967,181.97	1,297,355.19	1,297,355.19	1,297,355.19	0.00
0701 DIRECCION DE PLANEACION	6,432,690.15	-2,581,196.67	3,851,493.48	3,851,493.48	3,851,493.48	0.00
0801 DIRECCION DE SERVICIOS ESCOLARES Y SISTE	2,568,557.05	5,265,301.19	7,833,858.24	7,833,858.24	7,833,858.24	0.00
1701 DIRECCION DE VINCULACION	22,920.00	1,103,221.29	1,126,141.29	461,341.29	461,341.29	664,800.00
			0.00			0.00
III. Total de Egresos (III = I + II)	239,828,247.20	35,439,735.56	275,267,982.76	273,803,924.30	272,331,972.91	1,464,058.46